

Art.	Description	Surplus & Dedicated Funds	To Be Raised	Amount Voted
5	Salaries		38,292	
6	Election Workers		3,150	
7	Payroll Taxes		3,172	
9	Fire Department Budget		12,000	
11	Fire Department Paving	2,500		
12	Fire Department Capital	12,500		
13	Ambulance Services (Bath)		6,500	
14	Scholarship Fund Disbursement	2,000		
16	Roads		80,900	
17	Recycling		6,750	
18	Solid Waste		28,500	
19	Septage		2,500	
20	Utilities		4,500	
21	Town Property Maintenance		5,000	
22	Town Capital Improvement	10,000		
23	Animal Control Services		427	
24	Assessing		2,000	
25	Revaluation Fund	10,000		
26	Auditor's Report		7,500	
27	Insurance		9,000	
28	Legal Services		4,000	
29	Administration		9,000	
30	Annual Report		3,000	
31	Dues		1,500	
32	Contingency		2,000	
33	Planning Board		2,500	
34	Zoning Board of Appeals		100	
35	Conservation Commission		450	
36	Shellfish Conservation	500		
37	LEMA		100	
39	Education Committee		250	
40	Non Profit Contributions	12,293		
42	Tax Reduction from Surplus		-	
	<b>TOTAL</b>	<b>49,793</b>	<b>233,091</b>	
	Prior Year	41,293	228,744	
	Variance	8,500	4,347	

Total from Surplus & Dedicated	\$	43,793	
To Be Raised		\$	235,489
County Taxes		\$	161,298
Municipal Revenue Sharing		\$	(8,900)
Subtotal	\$	43,793	\$ 387,887
Education Expense		\$	435,221
Total Amount to be Raised		\$	823,108

### **Warrant for Town Meeting**

Sagadahoc, ss:

To Chris Cummings, Constable for the Town of Arrowsic,  
County of Sagadahoc, State of Maine:

Greetings:

In the name of the State of Maine you are hereby required to notify and warn the inhabitants of the Town of Arrowsic qualified by law to vote in Town affairs, to assemble at the Arrowsic Fire Station on Wednesday, the 18th of June A.D. 2014, at six-thirty in the evening, to act on the following articles to wit:

#### **ELECTIONS**

**Art. 1.** To elect by ballot a Moderator to preside at said meeting.

**Art. 2.** To elect a Town Clerk for the ensuing year.

**Art. 3.** To elect by ballot, for a three-year term:  
Selectman, Assessor & Overseer of the Poor,

Surveyor of Lumber and Bark, Fence Viewer

**Art. 4.** To elect:

A Treasurer

A Tax Collector

Any other Town Officers

*Note: FY 13-14 amounts reflect expenditures through 4/28/2014*

**Art. 5.** To see if the Town will vote to raise and appropriate the sum of \$38,292 to pay the following salaries to the Town Officers: *Note: Salaries include employee FICA & Medicare taxes (7.65%).*

	<b>FY 12-13</b>	<b>FY 13-14</b>	<b>FY 14-15</b>
Selectman Chairman	4,358	5,618	5,618
Selectmen (2 @ \$3,313)	6,867	7,175	7,175
Town Clerk	3,962	4,467	4,467
Treasurer	3,962	4,467	4,467
Tax Collector	3,962	4,467	4,467
Registrar	400	487	487
LEMA Director	108	108	108
Shellfish Committee	0	0	0
Shellfish Warden	541	541	541
Codes Enforcement Officer	2,905	3,113	3,113
Constable	541	541	541
Animal Control Officer	541	541	541
Fire Chief	2,815	3,032	3,032
Deputy Chief	1,083	1,354	1,354
Captain (1 @ \$200)	217	217	217
Planning Board	541	541	541
Road Commission	541	541	541
Recycling	541	541	541
Board of Appeals	541	541	541
Conservation Commission	0	0	0
<b>Totals</b>	<b>34,426</b>	<b>38,292</b>	<b>38,292</b>

**Art. 6.** To see if the Town will vote to raise and appropriate the sum of \$3,150 to pay the following wages to Town Election Workers.

	<b>FY 12-13</b>	<b>FY 13-14</b>	<b>FY 14-15</b>
Registrar	300	450	450
Deputy Registrar	250	250	250
Election Wardens	450	450	450
Election Clerks	1,300	1,300	1,300
Election Counters	700	700	700
<b>Total</b>	<b>3,000</b>	<b>3,150</b>	<b>3,150</b>

**Art. 7.** To see if the Town will vote to raise and appropriate the sum of \$3,172 to pay the payroll taxes on all of the salaries and wages paid (7.65%).

<b>FY 12-13</b>	<b>FY 13-14</b>	<b>FY 14-15</b>		
<b>Request</b>	<b>Actual</b>	<b>Request</b>	<b>Actual</b>	<b>Request</b>
3,000	2,823	3,172	3,161	3,172

**Art. 8.** To see if the Town will vote to expend to the Town Codes Enforcement Officer, Town Clerk, and Tax Collector fees collected to these respective individuals in the form of wages.

<b>FY 12-13</b>	<b>FY 13-14</b>	<b>FY 14-15</b>		
<b>Request</b>	<b>Actual</b>	<b>Request</b>	<b>Actual</b>	<b>Request</b>
12,000	12,365	12,000	4,397	12,000

**Art. 9.** To see if the Town will vote to raise and appropriate the sum of \$12,000 for Fire Protection for FY 14-15.

**Art. 10.** To see if the Town will vote to appropriate any unexpended Fire Department operating expenses remaining at the end of the fiscal year into the Fire Department Capital Improvement Fund.

**Art. 11.** To see if the Town will vote to appropriate \$2,500 from the Fire Department Capital Improvement Fund for the purpose of paving or pouring a pad in front of the fire station. Current balance: \$29,495.

**Art. 12.** To see what sum the Town will vote to appropriate from **surplus** for the Fire Department Capital Improvement Fund. Current fund balance: \$29,495. Selectmen recommend: \$12,500

**Art. 13.** To see if the Town will vote to raise and appropriate the sum of \$6,500 to provide the Town with Ambulance Service for the ensuing year.

<b>FY 12-13</b>	<b>FY 13-14</b>	<b>FY 14-15</b>		
<b>Request</b>	<b>Actual</b>	<b>Request</b>	<b>Actual</b>	<b>Request</b>
7,500	2,943	6,500	4,015	6,500

**Art. 14.** To see if the Town will vote to expend the following amount from the Scholarship Fund for the purpose of providing scholarships to worthy and deserving students from the Town pursuing post-secondary education at an accredited educational institution; to be selected by the Selectmen on the recommendations of the Scholarship Committee.

<b>FY 12-13</b>	<b>FY 13-14</b>	<b>FY 14-15</b>		
<b>Request</b>	<b>Actual</b>	<b>Request</b>	<b>Actual</b>	<b>Request</b>
1,000	1,000	3,000	3,000	2,000

**Art. 15.** To see if the Town will vote to authorize the Selectmen to accept donations to the Arrowsic Scholarship Fund and to provide appropriate receipts thereof.

**Art. 16.** To see if the Town will vote to raise and appropriate the sum of \$80,900 for general maintenance and repair of Town Ways and other Properties for the ensuing year, including snow removal. The amount to be raised takes into consideration the use of Town excise taxes and the MDOT Block Grant to cover Road expenses.

**Road Commission Proposed Budget 2014-2015**

General Maintenance	2,500
Culverts	1,500
Roadway Grading/Rebuild	10,000
Asphalt and Gravel Maintenance	3,000
Road Sign Replacement	1,000
Paving	75,000
Emergency	1,500
Snowplow	80,000
<b>Total</b>	<b>174,500</b>
Appropriations:	
Excise Tax	(85,000)
MDOT Block Grant	(8,600)
<b>Amount to be Raised:</b>	<b>80,900</b>

	<b>FY 12-13</b>	<b>FY 13-14</b>	<b>FY 14-15</b>
Budgeted	172,260	171,500	174,500

Excise Tax	89,594	72,235	85,000
MDOT Block Grant	12,372	8,628	8,600

**Art. 17.** To see if the Town will vote to raise and appropriate the sum of \$6,750 to cover the costs of recycling and other related activities.

FY 12-13		FY 13-14		FY 14-15
Request	Actual	Request	Actual	Request
7,150	6,222	6,750	5,068	6,750

**Art. 18.** To see if the Town will vote to raise and appropriate the sum of \$28,500 to cover the costs of solid waste disposal.

FY 12-13		FY 13-14		FY 14-15
Request	Actual	Request	Actual	Request
28,900	26,713	27,000	22,116	28,500

**Art. 19.** To see if the Town will vote to raise and appropriate the sum of \$2,500 for disposal of septage waste for the ensuing fiscal year.

FY 12-13		FY 13-14		FY 14-15
Request	Actual	Request	Actual	Request
2,000	2,953	2,500	611	2,500

**Art. 20.** To see if the Town will vote to raise and appropriate the sum of \$4,500 for Municipal utilities for the coming year.

FY 12-13		FY 13-14		FY 14-15
Request	Actual	Request	Actual	Request
4,500	3,403	4,000	3,692	4,500

**Art. 21.** To see if the Town will vote to raise and appropriate the sum of \$5,000 for improvements and maintenance expenses of Town properties.

FY 12-13		FY 13-14		FY 14-15
Request	Actual	Request	Actual	Request
5,500	3,111	5,000	1,405	5,000

**Art. 22.** To see if the Town will vote to appropriate \$10,000 from **surplus** to contribute to the Town Capital Improvements Fund for future capital improvement projects. Current fund balance: \$30,590.

**Art. 23.** To see if the Town will vote to raise and appropriate the sum of \$427 for the purpose of providing animal control support services including housing and sheltering of stray animals.

<b>FY 12-13</b>	<b>FY 13-14</b>	<b>FY 14-15</b>		
<b>Request</b>	<b>Actual</b>	<b>Request</b>	<b>Actual</b>	<b>Request</b>
320	320	320	160	427

**Art. 24.** To see if the Town will vote to raise and appropriate the sum of \$2,000 for assessing expenses, including an Assessor's Agent for the ensuing year.

<b>FY 12-13</b>	<b>FY 13-14</b>	<b>FY 14-15</b>		
<b>Request</b>	<b>Actual</b>	<b>Request</b>	<b>Actual</b>	<b>Request</b>
3,000	1,500	2,000	1,500	2,000

**Art. 25.** To see if the Town will vote to appropriate \$10,000 from **surplus** to add to the dedicated fund for the future revaluation of town properties by a licensed assessor. Total cost is estimated to be \$35,000. Current fund balance is \$10,000.

**Art. 26.** To see if the Town will vote to raise and appropriate the sum of \$7,500 for FY 13-14 Auditor's Report and associated services.

<b>FY 12-13</b>	<b>FY 13-14</b>	<b>FY 14-15</b>		
<b>Request</b>	<b>Actual</b>	<b>Request</b>	<b>Actual</b>	<b>Request</b>
7,500	7,300	7,500	7,300	7,500

**Art. 27.** To see if the Town will vote to raise and appropriate the sum of \$9,000 for Insurance for the coming year.

<b>FY 12-13</b>	<b>FY 13-14</b>	<b>FY 14-15</b>		
<b>Request</b>	<b>Actual</b>	<b>Request</b>	<b>Actual</b>	<b>Request</b>
9,000	8,666	9,000	8,797	9,000

**Art. 28.** To see if the Town will vote to raise and appropriate the sum of \$4,000 to provide Legal Services.

<b>FY 12-13</b>	<b>FY 13-14</b>	<b>FY 14-15</b>		
<b>Request</b>	<b>Actual</b>	<b>Request</b>	<b>Actual</b>	<b>Request</b>
2,000	9,818	4,000	15,793	4,000

**Art. 29.** To see if the Town will vote to raise and appropriate the sum of \$9,000 for Administration expenses such as bank service charges, office supplies, postage, printing, software, payroll processing, small dues and training, small repairs, travel reimbursements, Arrow and website expenses for the ensuing year.

<b>FY 12-13</b>	<b>FY 13-14</b>	<b>FY 14-15</b>		
<b>Request</b>	<b>Actual</b>	<b>Request</b>	<b>Actual</b>	<b>Request</b>
8,500	7,753	8,500	8,150	9,000

**Art. 30.** To see if the Town will vote to raise and appropriate the sum of \$3,000 for printing the Annual Report for the upcoming year.

<b>FY 12-13</b>	<b>FY 13-14</b>	<b>FY 14-15</b>		
<b>Request</b>	<b>Actual</b>	<b>Request</b>	<b>Actual</b>	<b>Request</b>
3,000	2,538	3,000	0	3,000

**Art. 31.** To see if the Town will vote to raise and appropriate the sum of \$1,500 for professional dues including for the Maine Municipal Association in the coming year.

<b>FY 12-13</b>	<b>FY 13-14</b>	<b>FY 14-15</b>		
<b>Request</b>	<b>Actual</b>	<b>Request</b>	<b>Actual</b>	<b>Request</b>
1,250	1,269	1,310	1,298	1,500

**Art. 32.** To see if the Town will vote to raise and appropriate the sum of \$2,000 for Contingent expenses for the ensuing year.

<b>FY 12-13</b>	<b>FY 13-14</b>	<b>FY 14-15</b>		
<b>Request</b>	<b>Actual</b>	<b>Request</b>	<b>Actual</b>	<b>Request</b>
2,000	0	2,000	200	2,000

**Art. 33.** To see if the Town will vote to raise and appropriate the sum of \$2,500 for the Miscellaneous Expenses of the Planning Board.

<b>FY 12-13</b>	<b>FY 13-14</b>	<b>FY 14-15</b>		
<b>Request</b>	<b>Actual</b>	<b>Request</b>	<b>Actual</b>	<b>Request</b>
2,500	397	2,500	501	2,500

**Art. 34.** To see if the Town will vote to raise and appropriate the sum of \$100 for the Miscellaneous Expenses of the Zoning Board of Appeals

<b>FY 12-13</b>	<b>FY 13-14</b>	<b>FY 14-15</b>		
<b>Request</b>	<b>Actual</b>	<b>Request</b>	<b>Actual</b>	<b>Request</b>
100	0	100	0	100

**Art. 35.** To see if the Town will vote to raise and appropriate the sum of \$450 for the Miscellaneous Expenses for the Conservation Commission.

<b>FY 12-13</b>	<b>FY 13-14</b>	<b>FY 14-15</b>		
<b>Request</b>	<b>Actual</b>	<b>Request</b>	<b>Actual</b>	<b>Request</b>
450	325	450	262	450

**Art. 36.** To see if the Town will vote to appropriate the sum of \$500 from the **dedicated Shellfish Conservation Fund** for the Miscellaneous Expenses of the Shellfish Conservation Committee and the Shellfish Warden.



FY 12-13		FY 13-14		FY 14-15	
Request	Actual	Request	Actual	Request	
500	220	500	457	500	

**Art. 37.** To see if the Town will vote to raise and appropriate the sum of \$100 for the Miscellaneous Expenses of the Local Emergency Management Agency.

FY 12-13		FY 13-14		FY 14-15	
Request	Actual	Request	Actual	Request	
100	0	100	0	100	

**Art. 38.** To see if the Town will vote to enact an ordinance entitled “Education Committee Ordinance” as it appears below:

**Authority:** This Ordinance is enacted pursuant to 30-A M.R.S.A. §3001 *et seq.*

**Ordinance Purpose:** To establish an education committee for the Town of Arrowsic to address the diverse educational needs of Arrowsic residents.

**Education Committee Composition:**

Five Appointed Members: The Select Board shall appoint five members to the Education Committee. The initial terms of office are one one-year position, two two-year positions and two three-year positions. All terms will be three years thereafter to provide rolling terms of office for members.

Vacancies in membership shall be filled in the same manner and for the balance of the term of the original appointment.

Officers of the Education Committee shall be a Chairperson and Secretary selected annually by the members of the Education Committee, on or about the Committee’s first meeting of each year.

The Chairperson, in addition to duties imposed by law, shall convene the committee on a regularly scheduled basis, preside over the meetings, and be an ex-officio member of all sub-committees.

The Secretary shall keep an accurate record of the proceedings, shall provide a copy to the Select Board and perform all other duties imposed by law.

A majority of the members of the Education Committee shall constitute a quorum and shall be sufficient to direct the activities and decisions of the committee. Sub-committees may be created by vote of the Committee and may be populated by non-Education Committee Arrowsic residents.

**The Education Committee duties and responsibilities shall be to:**

Promote educational experiences that allow all students to develop their knowledge, skills and critical thinking in a way that results in their ability to fully participate in the global community of the 21<sup>st</sup> century.

Oversee Town interests as related to education of Town residents.

Render to the Select Board a summary of services received from the School Unit of which Arrowsic is a member.

Evaluate from time to time the performance of the School Unit of which Arrowsic is a member.

Facilitate communications among stakeholders of Arrowsic Education such as and not limited to the School

Unit, parents, residents or taxpayers.

Perform other duties as allowed by law.

**Separability:** If any section, subsection, sentence or part of this Ordinance is for any reason held to be invalid or unconstitutional, such decisions shall not affect the validity of the remaining portions of this Ordinance.

**Effective Date:** This Ordinance shall become effective twenty (20) days after enactment.

**Art. 39.** To see if the Town will vote to raise and appropriate the sum of \$250 for the Miscellaneous Expenses for the Education Committee.

**Art. 40.** To see if the Town will vote to appropriate from **surplus** the sum of \$12,293 to fund the following non-profit organizations.

	<b>FY 12-13</b>	<b>FY 13-14</b>	<b>FY 14-15</b>
America's First Ship (new)	0	0	100
Bath Food Bank (new)	0	0	300
Bath Freight Shed Alliance (new)	0	0	100
Bath Area Senior Citizens, Inc.	625	625	625
Bath Area Family YMCA	300	300	300
Big Brothers/Big Sisters of Bath-Brunswick	600	500	500
Citizens for Squirrel Point	100	100	100
Coastal Trans	300	300	300
Elmhurst Assn. for Retarded Citizens, Inc.	500	500	500
Family Focus	300	300	300
Friends of the Doubling Point Light	100	100	100
Greater Bath Elder Outreach Network	100	100	100
Kennebec Estuary Land Trust	0	100	100
LifeFlight Foundation	0	100	100
Maine Public Broadcasting	0	250	250
MCM Community Action	325	325	325
New Hope for Women	0	200	200
Patten Free Library	6,839	6,839	6,839
The Range Light Keepers	100	100	100
Senior Spectrum (Meals on Wheels)	350	350	350
Sweetser	512	504	504
Tedford Shelter	100	200	200
<b>Totals</b>	<b>13,151*</b>	<b>11,793</b>	<b>12,293</b>

**Art. 41.** To see if the Town will vote to draw from **surplus** such funds as necessary to meet the Town's legislated responsibilities for providing General Assistance in accordance with the Town's General Assistance Ordinance passed in 2013. (Actual 13-14 \$1,183).

**Art. 42.** To see if the Town will vote to draw from **surplus** such funds as necessary to meet the Town's

responsibilities for uncollectible ambulance fees. (Actual 13-14 \$0).

**Art. 43.** To see what sum the Town will vote to appropriate from **surplus** for reducing the amount of money to be raised by taxes. Selectmen Recommend \$0.00

**Art. 44.** To see if the town will vote to increase the property tax levy limit of \$215,253 established for the Town by State law, in the event that the municipal budget approved under the preceding articles results in a tax commitment that is greater than this property tax levy limit.

**Art. 45.** To see if the Town will vote to amend the Arrowsic Zoning Ordinance as set forth below (New wording is underlined):

**‘Dwelling:** A place of abode, a structure occupied as a residence as distinct from a store, office, or other building.

**Single Dwelling:** A place of abode for a single family in one principal structure.

**Multiple Dwelling:** A place of abode for two or more families in one or more principal structures.

NOTE: Refer to the definition of “Residential Dwelling Unit.”

And

**‘Residential Dwelling Unit:** A room or group of rooms designed and equipped exclusively for use as permanent, seasonal, or temporary living quarters for only one family at a time, and containing cooking, sleeping and toilet facilities. The term shall include

mobile homes and rental units that contain cooking, sleeping, and toilet facilities regardless of the time-period rented. Recreational vehicles are not residential dwelling units. NOTE: Refer to the definition of “Dwelling.”

**Art. 46.** To see if the Town will vote to keep the Town alewife and blueback herring resource closed to harvesting during the 2015 season for conservation purposes.

**Art. 47.** To see if the Town will vote to accept the categories of State funding listed below, as provided by the Maine State Legislature.

State Municipal Revenue Sharing	Estimated	8,900
MDOT Block Grant	Estimated	8,600
Tree Growth Reimbursement	Estimated	1,100
Veterans Exemption Reimbursement	Estimated	275
Snowmobile Registration Revenues	Estimated	100
Homestead	Estimated	6,000

State grants or other funds not included above

Unknown

**Art. 48.** To see if the Town will vote to continue to allocate all revenues from the sale of shellfish licenses, and any fines received for violation of the Shellfish Conservation Ordinance, to the dedicated Shellfish Conservation Fund, to be used by the Shellfish Conservation Committee for shellfish management, conservation, and ordinance enforcement.

**Art. 49.** To see if the Town will vote to collect all Watercraft Excise Taxes in a dedicated Water Access Fund. Current fund balance: \$69,431.

**Art. 50.** To see if the Town will vote to allocate all revenues from dog license fees to a dedicated Animal Control Account and authorize the Selectmen to draw from that account for the purpose of funding animal control work in town.

**Art. 51.** To see if the Town will vote to allow the Selectmen to accept and expend the following monies for FY 2014-2015: miscellaneous contributions, donations, grants and reimbursements.

**Art. 52.** To see if the Town will vote to authorize the Selectmen to draw from **surplus** such funds as necessary for tax abatements due to overpaid taxes.

**Art. 53.** To see if the Town will vote to authorize the Selectmen on behalf of the Town to sell and dispose of any real estate acquired by the Town for nonpayment of taxes, on such terms as they deem advisable, and to execute quit-claim deeds for such property.

**Art. 54.** To see if the Town will vote to allocate all proceeds from the sale of tax delinquent property to the Undesignated Surplus.

**Art. 55.** To see if the Town will vote to authorize the Selectmen to borrow money from time to time in anticipation of taxes.

**Art. 56.** To see if the Town will vote to authorize the Selectmen to utilize balances in Town dedicated funds to postpone or eliminate the need to borrow in anticipation of taxes. Funds reduced in this way would be restored with incoming tax revenues.

**Art. 57.** To see what sum the Town will vote to authorize for Annual Interest on all taxes paid 60 days after posting.

Selectmen recommend 4.0% (State Maximum Allowed—7%)

**Art. 58.** To see what date the Town will select for the 2015 Annual Town Meeting. Selectmen recommend Wednesday, June 17, 2015, at 6:30 PM.

Selectmen:

Michele Gaillard

Suzannah Heard

William Savedoff